

TRAVIS COUNTY ESD #3 BOARD MEETING

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September 27, 2021

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NOTICE IS HEREBY GIVEN that the Board of Emergency Services Commissioners of Travis County Emergency Services District No. 3 (TCESD3) will hold a regular meeting at 7:00 p.m. on Monday, September 27, 2021 in the Community Room of TCESD3 Station 302 located at 4111 Barton Creek Blvd., Austin, Travis County, Texas. The subject of and matters to be considered at said meeting include, among other business, the following:

1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the August 30, 2021 regular meeting of the District.
5. Review and approval of the Treasurers' monthly report for August 30, 2021.
6. Approve payments over \$2,000 from August 26th to September 23, 2021.
7. Adopt the proposed tax rate of .0650 per hundred which was published in the Austin Chronicle on September 3, 2021.
8. Sign Order adopting tax rate of .0650 per hundred.
9. Review and approve Chief Wittig to sign the NEW Automatic Aid Agreement with Austin and surrounding departments.
10. Review Sales Tax Statistics
11. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
12. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
13. Announcement of future meeting dates of the Board of ESD 03 Commissioners.
14. Adjourn.

By: _____ Herb Holloway, Business Manager

NOTE: The Board of Emergency Services Commissioners reserves the right to adjourn into Closed Meeting at any time during the course of this meeting to discuss any of the agenda items listed above as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), and 551.076 (Deliberations about Security Devices) or other applicable law. Travis County Emergency Services District Number 3 is committed to compliance with the Americans with Disabilities Act. Reasonable modification and equal access to communications will be provided upon request. Please call the District Administrative Office at 288-5534 for information. Hearing impaired or speech disabled persons equipped with telecommunication devices for the deaf may call the statewide Relay Program at 1-800-735-2988 or by dialing '711'. Visitor Communications are regular agenda items at monthly meetings of the Board of Emergency Services Commissioners of Travis County Emergency Services District Number 3. Visitors who wish to speak under Visitor's Communications must sign up before the meeting is called to order. Each person, organization or group wishing to address the Board will be allowed a maximum of three (3) minutes to speak on items on the agenda or other business of the District. Speakers may register in person at the posted location of the meeting, starting 30 minutes prior to the start of the meeting and using the form provided. The speaker will give his/her name, address, organizational affiliation, if any, and indicate the subject he/she intends to address. The Board welcomes citizen comment on any issue, but the Open Meetings Act prohibits any board action on issues not posted on the agenda. The District reserves the right to terminate any presentation by a speaker if it is disruptive of the good conduct of the meeting, or is in violation of law.

The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on September 24, 2021.

By: _____ Herb Holloway, Business Manager

Minutes of Travis County Emergency Services District #3

August 30, 2021

Attached to and incorporated into these minutes is a copy of the official agenda for the August 30, 2021 meeting.

Under Agenda Items 1 & 2: Commissioner President Edd New called the Travis County Emergency Services District #3 (TCESD# 3, the District) Board of Commissioners' regular meeting to order at 7:03 p.m. A quorum was established with Commissioners John Villanacci, Carroll Knight, David Detwiler and Matt Escobedo in attendance.

Fire department personnel present at the meeting included: Chief Wittig, Business Manager Holloway, Battalion Chief Hartigan, Captain Lyngaas and Firefighters Gay, Hoffman, Lemke, Southall, Grieser, Napier, Beard and Denner. Cadet Jacob Chavez attending.

Under Agenda Item 3: There were no Visitors comments.

Under Agenda Item 4: Commissioner Villanacci moved to approve the July 26, 2021 regular meeting minutes. Commissioner Detwiler seconded the motion, which carried unanimously.

Under Agenda Item 5: Commissioner Villanacci moved to approve the August 18, 2021 SPECIAL Budget Review meeting minutes. Commissioner Detwiler seconded the motion, which carried unanimously.

Under Agenda Item 6: The July Treasurers monthly reports were reviewed. Commissioner Knight moved to approve. Commissioner Villanacci seconded the motion, which carried unanimously.

Under Agenda Item 7: Checks and distributions over \$2,000 were reviewed for the period of July 22nd to August 26, 2021. Commissioner Escobedo moved to approve. Commissioner Villanacci seconded the motion, which carried unanimously.

Under Agenda Item 8: There was an in-depth discussion reviewing the TCESD#3 Budget for the year 2021-2022. Commissioner Detwiler moved to approve the Budget. Commissioner Villanacci seconded the motion, which carried unanimously.

Under Agenda Item 9: Discussion ensued to propose a Tax Rate for the year 2021-2022. A proposed tax rate of .0650 per hundred was agreed upon. Business Manager ask the Board members to raise their hands if the .0650 proposed tax rate could be published in the Austin Chronicle and set for adoption of such rate at the Regular meeting scheduled for September 27, 2021. The raising of the Boards hands was unanimous.

Under Agenda Item 10: The Commissioners reviewed the Sales Tax Status Report for July.

Under Agenda Item 11: Chief Wittig presented the Monthly Status Report for July.

Under Agenda Item 12: The next ESDCC meeting will be held on September 11th via a ZOOM connection.

Under Agenda Item 13: It was announced that the next REGULAR Board meetings of TCESD#3 would be held September 27th, October 25th and November 22, 2021 at Station 302.

Under Agenda Item 11: Meeting was adjourned at 8:15 p.m.

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1. Call to order.
2. Proof of quorum.
3. General visitor communications: Receive comments from visitors.
4. Review and approve the minutes of the July 26, 2021 regular meeting of the District.
5. Review and approve the minutes of the Special Budget Review meeting on August 18, 2021 of the District.
6. Review and approval of the Treasurers' monthly report for July 31, 2021.
7. Approve payments over \$2,000 from July 22 to August 26, 2021
8. Discuss and possible approval of TCESD#3 Budget for the year 2021-2022.
9. Discuss proposed property tax rate, publication of proposed rate and adoption of such rate at the Regular meeting scheduled for September 27, 2021 at 7:00 p.m.
10. Review Sales Tax Statistics
11. Review of Chief's Monthly Status Reports
 1. Significant incident runs;
 2. Statistics;
 3. Special Project Updates
12. Other Business:
 1. Report on any ESDCC activities. Announcement of the next ESDCC meeting dates.
 2. Commissioner Announcements (no action will be taken on any such announcements).
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By: _____ Herb Holloway, Business Manager

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The undersigned affirms and states that he posted or caused to be posted a true and correct copy of the foregoing notice at a place convenient to the public at the Travis County ESD3 Administrative Office, 4111 Barton Creek Boulevard, Travis County, Texas, a location within said Travis County Emergency Services District Number 3 at _____ .M. on August 27, 2021.

By: _____ Herb Holloway, Business Manager

Travis County ESD#3
Balance Sheet Prev Year Comparison

As of August 31, 2021

	Aug 31, 21	Aug 31, 20	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
110 - WF ADVISORS - Cash Sweep	335,714.37	556,641.25	-220,926.88
100 WF Money Market 8960	3,488,817.24	3,749,080.75	-260,263.51
102 WF Checking Plus 8760	86,066.87	259,659.21	-173,592.34
103 WF RESERVE Savings 7928	793,544.20	792,695.68	848.52
104 WF General CDs	1,225,007.00	1,715,007.00	-490,000.00
105 WF RESERVE CDs	735,000.00	0.00	735,000.00
107 WF 2005 & 2013 Bond Debt	339,438.92	338,653.22	785.70
108 TexPool Investment 001	2,913,614.86	2,911,883.29	1,731.57
109 TexPool RESERVE 002	601,349.88	600,992.50	357.38
115 Petty Cash	145.00	145.00	0.00
Total Checking/Savings	10,518,698.34	10,924,757.90	-406,059.56
Accounts Receivable			
125 Accounts Receivable	56,094.05	21,781.15	34,312.90
Total Accounts Receivable	56,094.05	21,781.15	34,312.90
Other Current Assets			
Due from Gen. Fund to Debt Serv	-507.00	-507.00	0.00
123 - Sales Tax Receivable	664,368.40	622,987.43	41,380.97
1021 Texas Compt. Reserve Acct	9,969.31	8,080.70	1,888.61
120 A/R Property Taxes 1yr +	57,673.33	61,045.69	-3,372.36
121 Allowance for Doubtful A/Cs	-9,157.00	-9,157.00	0.00
131 - Prepaid Expenses	198,718.63	0.00	198,718.63
Total Other Current Assets	921,065.67	682,449.82	238,615.85
Total Current Assets	11,495,858.06	11,628,988.87	-133,130.81
Fixed Assets			
Land and Land Improvements	1,350,661.00	1,350,661.00	0.00
Fire Trucks and Vehicles	4,126,671.47	2,874,056.93	1,252,614.54
Office and Other Equipment	508,223.79	478,420.24	29,803.55
Buildings	7,004,120.73	6,095,079.56	909,041.17
Accumulated Depreciation	-4,631,428.31	-4,315,342.53	-316,085.78
Total Fixed Assets	8,358,248.68	6,482,875.20	1,875,373.48
TOTAL ASSETS	19,854,106.74	18,111,864.07	1,742,242.67

Travis County ESD#3
Balance Sheet Prev Year Comparison
As of August 31, 2021

	Aug 31, 21	Aug 31, 20	\$ Change
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
Accounts Payable - Audit	152,752.02	0.00	152,752.02
Due to Debt Serv. from Gen. Fun	-507.00	-507.00	0.00
200 Deferred Revenue - Prop Tax	51,889.03	51,889.03	0.00
260 Accrued salaries payable	156,518.78	0.00	156,518.78
Total Other Current Liabilities	360,652.83	51,382.03	309,270.80
Total Current Liabilities	360,652.83	51,382.03	309,270.80
Long Term Liabilities			
Accrued Vacation Payable	297,604.00	282,529.00	15,075.00
2013 Limited Bonds	1,130,000.00	1,435,000.00	-305,000.00
Total Long Term Liabilities	1,427,604.00	1,717,529.00	-289,925.00
Total Liabilities	1,788,256.83	1,768,911.03	19,345.80
Equity			
Investment in Fixed Assets	7,660,316.64	5,148,550.41	2,511,766.23
Fund Balance - Debt Serv. Fund	10,218.00	10,218.00	0.00
Fund Balance - Unassigned	4,177,599.39	4,139,590.78	38,008.61
Fund Balance - Assigned	5,914,759.11	4,989,018.49	925,740.62
Net Revenue	302,956.77	2,055,575.36	-1,752,618.59
Total Equity	18,065,849.91	16,342,953.04	1,722,896.87
TOTAL LIABILITIES & EQUITY	19,854,106.74	18,111,864.07	1,742,242.67

TCESD # 3 Certificate of Deposit Details

RESERVE SAVINGS CD's

#		Bought	Mature
3DX7	\$245,000.00	6/28/21	6/28/22
JM56	\$245,000.00	6/16/21	6/16/22
9QJ7	\$245,000.00	11/30/20	12/10/21

\$735,000.00

Yearly Return

3DX7	Hingham Savings
JM56	UBS Bank
9QJ7	Cathay Bank

GENERAL SAVINGS CD's

#		Bought	Mature
MPK3	\$245,007.00	2/5/20	2/7/22
MX90	\$245,000.00	3/10/21	3/10/22
REQ0	\$245,000.00	3/4/21	3/4/22
7NN7	\$245,000.00	5/11/21	5/11/22
1FD2	\$245,000.00	6/11/21	12/10/21

\$1,225,007.00

Yearly Return

MPK3	Goldman Sachs
MX90	Mizuho Bank
REQ0	Safra Bank
7NN7	Washington Trust
1FD2	Luther Savings

\$2,511

Total Debt Repayment Schedule															
Date	Firetrucks and Tower			Series 2003			Series 2005			Series 2013			TOTAL		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
3/1/2013															
3/2/2013	75,858	15,124	90,983												
7/17/2013	24,672	15,244	39,917												
9/1/2013	165,000	3,011	168,011	65,000	4,100	69,100	50,000	38,975	88,975	280,000	46,086	326,086			474,058
3/1/2014					2,800	2,800		38,475	38,475		41,275	41,275			
7/17/2014	25,477	14,440	39,917							25,477	14,440	39,917			
3/2/2014	79,385	11,597	90,983							79,385	11,597	90,983			
9/1/2014				70,000	2,800	72,800	195,000	38,475	233,475	265,000	41,275	306,275			478,450
3/1/2015					1,400	1,400					36,525	36,525			
3/2/2015	83,077	7,905	90,983							83,077	7,905	90,983			
7/17/2015	26,307	13,610	39,917							26,307	13,610	39,917			
9/1/2015				70,000	1,400	71,400	200,000	36,525	236,525	270,000	37,925	307,925			476,750
3/1/2016											34,525	34,525			
3/2/2016	86,940	4,042	90,983							86,940	4,042	90,983			
6/1/2016	391,799	11,353	403,152							391,799	11,353	403,152			
9/1/2016				280,000						280,000					843,185
3/1/2017											31,725	31,725			
9/1/2017				280,000						280,000					343,450
3/1/2018											28,925	28,925			
9/1/2018				290,000						290,000					347,850
3/1/2019											26,025	26,025			
9/1/2019				300,000						300,000					352,050
3/1/2020											21,525	21,525			
9/1/2020				305,000						305,000					348,050
3/1/2021											16,950	16,950			
9/1/2021				310,000						310,000					343,900
3/1/2022											12,300	12,300			
9/1/2022				320,000						320,000					344,600
3/1/2023											7,500	7,500			
9/1/2023				335,000						335,000					350,000
3/1/2024											2,475	2,475			
9/1/2024				85,000						85,000					89,950
3/1/2025											1,200	1,200			
9/1/2025				80,000						80,000					82,400
TOTAL	793,515	93,315	886,835	\$ 165,000	\$ 6,023	\$ 171,023	\$ 205,000	\$ 16,600	\$ 221,600	\$ 3,030,000	\$ 565,235	\$ 3,595,235	\$ 4,193,515	\$ 681,173	\$ 4,874,693

Travis County ESD#3
Revenue & Expense Prev Year Comparison
 August 2021

	Aug 21	Aug 20	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	4,714.77	9,610.70	-4,895.93
410 PROPERTY TAX	3,348.33	5,944.69	-2,596.36
415 SALES TAX ALLOCATION	475,650.48	379,292.76	96,357.72
435 FACILITY RENTAL	50.00	300.00	-250.00
470 FIRE ACADEMY FEES	20,659.10	4,150.00	16,509.10
471 EMT SCHOOL FEES	3,000.00	13,500.00	-10,500.00
493 REIMBURSEMENTS	0.00	8,096.67	-8,096.67
Total Revenue	507,422.68	420,894.82	86,527.86
Expense			
500 COST OF REVENUE ACQUISITION	42,746.67	8,585.86	34,160.81
600 EMERGENCY RESPONSE	16,718.55	8,449.97	8,268.58
630 CONTINUED EDUCATION	13,017.34	2,981.35	10,035.99
640 HUMAN RESOURCES	326,690.15	300,883.47	25,806.68
650 ADMINISTRATION	13,975.50	14,336.38	-360.88
Total Expense	413,148.21	335,237.03	77,911.18
Net Revenue	94,274.47	85,657.79	8,616.68

Travis County ESD#3
Revenue & Expense Prev Year Comparison
 October 2020 through August 2021

	Oct '20 - Aug 21	Oct '19 - Aug 20	\$ Change
Revenue and Expense			
Revenue			
407 INTEREST	29,706.02	54,578.48	-24,872.46
410 PROPERTY TAX	2,872,001.43	2,785,389.43	86,612.00
415 SALES TAX ALLOCATION	4,242,339.07	3,515,986.84	726,352.23
435 FACILITY RENTAL	33,674.00	34,564.75	-890.75
450 BILLING	906.92	1,166.87	-259.95
470 FIRE ACADEMY FEES	93,514.97	65,306.94	28,208.03
471 EMT SCHOOL FEES	4,838.95	23,505.66	-18,666.71
480 DONATIONS	3,000.00	3,040.00	-40.00
485 MISCELLANEOUS	27,919.04	5.00	27,914.04
490 WORKERS' COMP RECEIPTS	6,388.00	15,651.80	-9,263.80
493 REIMBURSEMENTS	41,788.77	47,679.16	-5,890.39
499 SALE OF PROPERTY	270,000.00	0.00	270,000.00
Total Revenue	7,626,077.17	6,546,874.93	1,079,202.24
Expense			
500 COST OF REVENUE ACQUISITION	148,033.03	90,409.87	57,623.16
600 EMERGENCY RESPONSE	1,747,314.17	394,438.70	1,352,875.47
630 CONTINUED EDUCATION	79,096.28	70,824.79	8,271.49
640 HUMAN RESOURCES	4,193,886.75	3,559,045.36	634,841.39
650 ADMINISTRATION	1,151,266.84	357,840.24	793,426.60
670 PREVENTION/PUBLIC EDUCATION	3,523.33	10,910.61	-7,387.28
685 MACKEY FIELD	0.00	7,830.00	-7,830.00
Total Expense	7,323,120.40	4,491,299.57	2,831,820.83
Net Revenue	302,956.77	2,055,575.36	-1,752,618.59

Rev-Exp Budget for the YEAR vs. Actual

October 2020 through August 2021

	Oct '20 - Aug 21	Budget	\$ Over Budget
Revenue and Expense			
Revenue			
407 INTEREST	29,706	73,326	-43,620
410 PROPERTY TAX	2,872,001	2,854,687	17,314
415 SALES TAX ALLOCATION	4,242,339	2,840,794	1,401,545
435 FACILITY RENTAL	33,674	37,900	-4,226
450 BILLING	907	0	907
470 FIRE ACADEMY FEES	93,515	64,203	29,312
471 EMT SCHOOL FEES	4,839	15,223	-10,384
480 DONATIONS	3,000	3,500	-500
485 MISCELLANEOUS	27,919	0	27,919
490 WORKERS' COMP RECEIPTS	6,388	0	6,388
493 REIMBURSEMENTS	41,789	0	41,789
499 SALE OF PROPERTY	270,000	270,000	0
Total Revenue	7,626,077	6,159,633	1,466,444
Expense			
500 COST OF REVENUE ACQUISITION	148,033	81,855	66,178
600 EMERGENCY RESPONSE	1,747,314	1,754,796	-7,482
630 CONTINUED EDUCATION	79,096	270,339	-191,243
640 HUMAN RESOURCES	4,193,887	4,016,891	176,996
650 ADMINISTRATION	1,151,267	1,059,530	91,737
670 PREVENTION/PUBLIC EDUCATION	3,523	23,700	-20,177
Total Expense	7,323,120	7,207,111	116,009
Net Revenue	302,957	-1,047,478	1,350,435

Travis County ESD#3
Profit & Loss
 October 2020 through August 2021

Oct '20 - Aug 21

Revenue and Expense

Revenue

407 INTEREST	29,706.02
410 PROPERTY TAX	
4101 Prop Tax Current	2,862,405.04
4102 Prop Tax Prior	9,596.39
Total 410 PROPERTY TAX	2,872,001.43
415 SALES TAX ALLOCATION	4,242,339.07
435 FACILITY RENTAL	
4351 BC Room Rental	400.00
4352 Mackey Field rental	33,274.00
Total 435 FACILITY RENTAL	33,674.00
450 BILLING	906.92
470 FIRE ACADEMY FEES	93,514.97
471 EMT SCHOOL FEES	
4736 - EMT Academy 25	4,500.00
4735 - EMT Academy 24	338.95
Total 471 EMT SCHOOL FEES	4,838.95
480 DONATIONS	
General Donations	3,000.00
Total 480 DONATIONS	3,000.00
485 MISCELLANEOUS	27,919.04
490 WORKERS' COMP RECEIPTS	6,388.00
493 REIMBURSEMENTS	
4934 TIFMAS	41,788.77
Total 493 REIMBURSEMENTS	41,788.77
499 SALE OF PROPERTY	270,000.00

Total Revenue

7,626,077.17

Expense

500 COST OF REVENUE ACQUISITION	
501 Prop Tax Coll & Val fees	19,952.58
502 Sales Tax Collection Costs	88,685.28
503 Sunset Valley Reimbursen	32,233.66
500 COST OF REVENUE ACQUISITION - Other	7,161.51
Total 500 COST OF REVENUE ACQUISITION	148,033.03
600 EMERGENCY RESPONSE	
601 Apparatus	1,412,212.52
602 Pagers	132.00
603 Dispatch & Communications	69,011.46
604 Fuel	17,077.99
605 SCBA Maintenance	36,169.49
606 Vehicle Maint & Repairs	86,283.77
608 Vehicle Supplies	70,522.96
609 Uniforms & Protective Gear	15,379.40

Travis County ESD#3
Profit & Loss
October 2020 through August 2021

	<u>Oct '20 - Aug 21</u>
611 Supplies - EMS	17,886.70
612 Supplies - Rehab	111.68
613 Auto Insurance	22,526.20
Total 600 EMERGENCY RESPONSE	<u>1,747,314.17</u>
630 CONTINUED EDUCATION	
631 Training - EMS	2,585.05
632 Training - Fire & Rescue	20,995.57
633 Seminars & Conferences	24,275.05
634 Fire Academy	23,771.70
635 EMT Certification School	
635 / 11 EMT-B Cert	2,001.29
635 EMT Certification School - Other	5,467.62
Total 635 EMT Certification School	<u>7,468.91</u>
Total 630 CONTINUED EDUCATION	<u>79,096.28</u>
640 HUMAN RESOURCES	
641 Benefits & Payroll Tax	999,973.05
642 Payroll	3,188,787.61
643 Volunteer & Emp Recognition	96.69
644 Certifications	5,029.40
Total 640 HUMAN RESOURCES	<u>4,193,886.75</u>
650 ADMINISTRATION	
668 - Building Expansion-Improvement	827,599.76
651 Building Maint.	47,359.97
652 Office Supplies	3,822.63
653 Station Supplies	19,938.63
654 Bank Fees	
6542 Bond Debt Accounts	17,700.00
654 Bank Fees - Other	8,124.51
Total 654 Bank Fees	<u>25,824.51</u>
655 Dues & Subscriptions	2,599.26
656 Information Technology	27,315.88
657 Postage & Handling	538.99
658 Property & Liability Insura	39,110.00
659 Professional Services	19,200.00
660 Public Notices/Articles	528.00
661 Telephone	3,420.70
662 Utilities	55,533.65
666 Contract Services	78,474.86
Total 650 ADMINISTRATION	<u>1,151,266.84</u>
670 PREVENTION/PUBLIC EDUCATION	
672 Public Education	3,523.33
Total 670 PREVENTION/PUBLIC EDUCATION	<u>3,523.33</u>
Total Expense	<u>7,323,120.40</u>
Net Revenue	<u><u>302,956.77</u></u>

**TRAVIS COUNTY ESD #3
PROPERTY TAX REVENUE COLLECTION COMPARISON**

	FISCAL YEAR ENDING				Compared to prior year	
	2020		2021		Month \$	
	For all prior to 2019 taxes	For Prior 2020	For all prior to 2019 taxes	For Current 2020-2021		
OCT	537	6414	327	1733	-\$4,681	-73%
NOV	2709	120590	209	34489	-\$86,101	-71%
DEC	802	1187649	2414	1050426	-\$137,223	-12%
JAN	1342	1195296	1835	1309780	\$114,484	10%
FEB	504	200800	3569	384411	\$183,611	91%
MAR	677	29057	-24	41701	\$12,644	44%
APR	326	9006	887	12810	\$3,804	42%
MAY	-8	15274	44	10631	-\$4,643	-30%
JUN	71	10158	1321	1924	-\$8,234	-81%
JUL	16	10912	230	11345	\$433	4%
AUG	26	496	246	2363	\$1,867	376%
SEPT	229	3243			-\$3,243	-100%
YEAR	7231	2788895	11058	2861613	\$ 72,718	
	\$	2,796,126	\$	2,872,671		
				2020-21 Tax Levy	\$2,905,974	

NET CERTIFIED TAXABLE PROPERTY VALUE UPDATES FROM TCAD

Rec'd	FISCAL YEAR ENDING				Inc/(Dec) from	
	2020		2021		Prior Year \$	Prior Year %
	2,018	2,019	2019	2020		
OCT	\$3,279,301,616	\$3,511,059,678	\$3,504,957,784	\$3,677,674,279	\$172,716,495	5%
NOV	\$3,279,301,616	\$3,511,059,678	\$3,504,932,084	\$3,642,730,490	\$137,798,406	4%
DEC	\$3,278,868,431	\$3,510,265,810	\$3,504,709,909	\$3,642,227,358	\$137,517,449	4%
JAN	\$3,278,868,431	\$3,508,671,588	\$3,504,707,210	\$3,640,341,318	\$135,634,108	4%
FEB	\$3,278,868,431	\$3,507,888,430	\$3,502,332,421	\$3,639,896,787	\$137,564,366	4%
MAR	\$3,507,006,601	\$3,617,849,388	\$3,501,738,851	\$3,637,890,212	\$136,151,361	4%
APR	\$3,278,814,181	\$3,506,665,640	\$3,501,738,851	\$3,637,892,354	\$136,153,503	4%
MAY	\$3,278,814,181	\$3,506,354,376	\$3,501,738,851	\$3,637,892,354	\$136,153,503	4%
JUN	\$3,278,202,948	\$3,506,162,885	\$3,501,743,089	\$3,632,542,591	\$130,799,502	4%
JUL	\$3,278,166,368	\$3,505,364,687	\$3,632,542,591	\$4,015,878,678	\$383,336,087	12%
AUG	\$3,278,236,478	\$3,505,423,273	\$3,632,542,591	\$4,015,878,678	\$383,336,087	12%
SEPT	\$3,504,957,784	\$3,677,674,279			\$0	0%

2018-2019 Tax Levy on 6,028 Parcels is \$3,281,236,467 at a tax rate of .0975

2019-2020 Tax Levy on 6,025 Parcels is \$3,504,957,784 at a tax rate of .0800

2020-2021 Tax Levy on 6,069 Parcels is \$3,677,674,279 at a tax rate of .0790

2021-2022 Tax Levy \$2,610,321 / \$4,015,878,678 per \$100 = .0650 (NNRTR = .0723)

(Voter Approval = .0773)(De minimis = .0844)

Checks over \$2,000 for the period of August 27 to September 23, 2021

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>
9/8/2021	draft	Wells Fargo Bank	Transfer to checking for September operations	\$350,000.00
9/8/2021	draft	Paychex	Employee 457 Contribution	\$12,925.51
9/8/2021	draft	Paychex	Employer 401 Matching	\$15,799.25
9/8/2021	draft	Paychex	Net Payroll	\$76,294.52
9/8/2021	draft	Paychex	Employment Taxes	\$27,811.45
9/15/2021	draft	Wells Fargo Corp. Trust	Principal and Interest on 2013 Bond Debt	\$326,950.00
9/21/2021	17292	Texas Mutual Insurance	Workers Comp Insurance 2021-2022	\$190,227.00
9/21/2021	17301	Eagle Towing & Recovery	Lift Engine 301 off of Barton Creek Low Water X	\$4,200.00
9/21/2021	17303	Fast & Friendly Promotions	Academy T-Shirts	\$2,711.00
9/21/2021	17310	Lance's Fire Truck Repair	Truck Maint.	\$2,054.20
9/21/2021	17315	The Hartford	Accident Insurance	\$4,159.39
9/21/2021	17316	Texas Central Appraisal Dist.	Quarterly Fees	\$2,867.85
9/21/2021	draft	Paychex	Employee 457 Contribution	\$12,820.12
9/21/2021	draft	Paychex	Employer 401 Matching	\$15,570.29
9/21/2021	draft	Paychex	Net Payroll	\$77,594.57
9/21/2021	draft	Paychex	Employment Taxes	\$27,854.77
9/23/2021	17317	Texas Association of Counties	Health Insurnace	\$39,261.88
9/23/2021	17318	VFIS of Texas	Auto, Commercial and Accident down payment	\$30,393.00

ORDER and MOTION OF
TRAVIS COUNTY EMERGENCY SERVICES
DISTRICT NUMBER THREE

THE STATE OF TEXAS §
 §
COUNTY OF TRAVIS §

Be it known that on the 27th day of September 2021, a publicly advertised meeting was held within the District at 4111 Barton Creek Boulevard, Austin, Texas.

I, Edd New, Board President move that the property tax rate be adopted at a rate of 6.50¢ per \$100 for the tax year 2021-22, which is a rate lower than the No-New-Revenue Tax Rate.

Commissioner David Detwiler	FOR _____ AGAINST _____
Commissioner John Villanacci	FOR _____ AGAINST _____
Commissioner Carroll Knight	FOR _____ AGAINST _____
Commissioner Matt Escobedo	FOR _____ AGAINST _____
Commissioner J. Edd New	FOR _____ AGAINST _____

The Board of Commissioners of Travis County Emergency Services District Number Three, by a count of () in favor, with () against () absent and () not voting, voted and adopted the District's ad Valorem tax rate for the 2021 tax year at the following rates:

Five point sixty-five cents (5.65¢ or \$0.0565) per \$100 valuation of the appraised property within the boundaries of the District, for Maintenance and Operations.

Point eight five cents (.85¢ or \$0.0085) per \$100 valuation of the appraised property within the boundaries of the District, for Interest and Sinking (Debt) Fund.

Therefore, the Total Rate for 2021 will be six point five zero (6.5¢ or \$.0650) per \$100 valuation of appraised property with the boundaries of the District.

Edd New, Board President

Travis County Emergency Services
District Number Three

**AUTOMATIC AID AGREEMENT BETWEEN EMERGENCY SERVICES DISTRICTS
OF TRAVIS AND WILLIAMSON COUNTIES AND
THE CITIES OF AUSTIN, LEANDER, CEDAR PARK, ROUND ROCK AND
GEORGETOWN**

STATE OF TEXAS)
)
COUNTY OF TRAVIS)

This Agreement (“**Agreement**”) is entered into between the Cities of Austin, Leander, Cedar Park, Round Rock and Georgetown (“Cities”), each a home – rule municipal corporation, and the Emergency Service Districts (“ESDs”) located in Travis and Williamson Counties, Texas whose signatures are affixed below as of the Effective Date, (all signatories to this Agreement are hereinafter sometimes referred to as the "parties" or singularly as a "party," whether or not capitalized) to provide services and to perform functions that are mutually beneficial to the contracting parties and the residents of their respective jurisdictions.

RECITALS

The ESDs and the fire departments of the Cities currently provide fire protection and other types of emergency response services in their respective jurisdictions or service areas.

Some of the ESDs and the Cities have previously cooperated with each other in the provision of emergency and fire protection services through mutual aid or first responder contracts, and all of the ESDs and the Cities agree that the additional parties which are entering into this Agreement provide for a more comprehensive arrangement for the provision of emergency services in the metropolitan area covered by all the participating jurisdictions.

The ESDs and the Cities desire to augment resources and capabilities within the geographic boundaries of their respective service areas by responding and dispatching emergency calls on an automatic assistance basis so that the nearest available unit responds to the incidents specified in this Agreement, regardless of the jurisdiction involved.

Authority for entering into this Agreement is found in the Interlocal Cooperation Act, Texas Government Code Chapter 791. Each party’s monetary obligations, if any, are for the performance of governmental functions or services and are payable only from the current revenues appropriated and available for the performance of those functions or services.

TERMS

Purpose

The purpose of this Agreement is to provide for assistance to the Cities and the ESDs, to efficiently enhance the capabilities and coordination of each party’s ability to protect lives and property. The original partner agencies in an Automatic Aid Agreement commenced in 2013 (the "**2013 Automatic Aid Agreement**") were the City of Austin and Travis County ESDs No. 2, No. 3, No. 6, No. 9, No. 10, and No. 11. However, all other emergency services districts in Travis

County subsequently became parties to the 2013 Automatic Aid Agreement. It is the intent of the parties hereto to include the other ESDs and the other Cities, as they meet certain standards generally described in part 5 of the “Responsibilities” section of this Agreement, and request inclusion in this Agreement. Additional parties may join this Agreement as set forth in part 9 of the “General” section of this Agreement.

The parties, by and through their respective fire chiefs, have established Auto-Aid Operational Guidelines that address strategy, tactics, and performance during an emergency situation. The Auto-Aid Operational Guidelines agreed and in effect at the commencement of this Agreement are attached hereto as **Exhibit A**. The Auto-Aid Operational Guidelines will be reviewed and may be revised annually by the Fire Chiefs of participating parties and agreed amendments shall be initialed and dated on behalf of each party and appended to this Agreement. At least 75% of the Fire Chiefs of all participating parties must agree to any changes for them to be placed into effect. In addition, for any change to Sections IV.A.1, IV.A.2, IV.A.3, IV.A.7, IV.A.10, or IV.A.11, written notice of the change must be sent to the appropriate authority of each signatory party. Any change to Sections IV.A.1, IV.A.2, IV.A.3, IV.A.7, IV.A.10, or IV.A.11 will take effect if, and only if, 45 days have passed from the date on which written notice of the change was sent to the appropriate authority of each signatory party, and no written objections have been received from the appropriate authority of any signatory party. If one or more appropriate authorities submit objections during this 45 day window (“Objecting Parties”), the Fire Chiefs of all participating parties will have an additional 30 days from receipt of the last written objections to resolve all objections. If 100% of the Fire Chiefs of all participating parties whose appropriate authority did not file written objections (“Non-objecting Parties”) agree to edits to the original proposed changes in order to resolve all of the objections, the proposed changes, to include such edits, will take effect. If 100% of the Fire Chiefs of Non-objecting Parties do not agree to edits to the original proposed changes offered to resolve all of the objections, each Objecting Party shall either: 1) terminate its participation in the agreement as described in paragraph three of the Term and Termination section of this Agreement, or 2) withdraw its written objections. If one or more of the Parties does not agree to the resolution of an objection, that party’s appropriate authority does not have a right to re-submit written objections or to submit new written objections in response to the initial written notice of change to the Auto-Aid Operational Guidelines. The appropriate authority for the City of Austin is the Austin City Council; for all other parties, the appropriate authority is the party’s fire chief. In performing its obligations pursuant to this Agreement, each of the parties shall be bound to comply with the then current Auto-Aid Operational Guidelines.

Definitions

- “Automatic Aid” is an agreement between jurisdictions to respond the nearest available unit(s) to mitigate an emergency situation.
- “Emergency Situation” is a fire, rescue, medical emergency, or other emergency in which lives or property are threatened, specifically excluding hazardous materials incidents.
- “Service Areas” are shown on the maps in Attachment A.
- “Mutual Aid” is an agreement between jurisdictions to respond to any emergency situation when requested. Resources are dispatched after an official of the requesting agency asks for assistance from an official of the responding agency, and the responding

agency official acknowledges the request, determines available resources to be sent to the requestor, and accepts the request, whether under written agreement between the affected parties or other applicable law.

- “Nearest Available Unit” shall mean that unit of any party that meets the requirements of that type of emergency situation and is capable of responding most quickly to call. A party shall respond only to the extent that a unit is readily available.

Term and Termination

1. The initial term of this Agreement begins on October 1, 2021 (“**Effective Date**”) and terminates on September 30, 2022. The Agreement will automatically renew for a one-year period (subject to other termination provisions of this Agreement) on October 1st of each successive year (a “**Renewal Date**”) as to each party that does not provide written notice to all other parties of an intention not to renew not later than thirty (30) days prior to the applicable Renewal Date.
2. If a party chooses not to renew this Agreement, that decision has no effect on the validity and continuing applicability of this Agreement on the remaining parties. Should a party choose not to renew this Agreement, its legal responsibilities to and obligations under this Agreement shall cease on the day before the applicable Renewal Date, except for any financial obligations incurred hereunder prior to non-renewal.
3. A party may terminate its participation in this Agreement, with or without cause, upon not less than one hundred twenty (120) days written notice to the other parties. A party’s decision to terminate its participation in this Agreement has no bearing on the validity and continuing applicability of this Agreement to the remaining parties. Should a party exercise its right to terminate for convenience with notice not less than one hundred twenty (120) days prior to such termination as provided in this Agreement, its legal responsibilities to and obligations under this Agreement shall cease as of the properly noticed termination date, except for any financial obligations incurred hereunder prior to termination.

Responsibilities

1. The parties agree to automatically dispatch the nearest available unit(s) to the scene of an emergency situation within the automatic aid agreement service area.
2. Parties have the right to dispatch the nearest available unit(s) based on current, complicated, or exceptional conditions (e.g., widespread tornado damage, wildfires, explosions).
3. Time on Scene – As soon as possible after the emergency situation is stabilized, all outside jurisdictions are to be released. An automatic aid response is considered the first operational period of twelve (12) hours, and after twelve (12) hours, any response hereunder will be considered a mutual aid response and subject to reimbursement, as provided by law or written agreement. Nothing in this Agreement shall preclude any party from seeking reimbursement of expenses from third parties, or other appropriate entities, including, but not limited to, local, state or federal government agencies, as appropriate. Nothing in the Agreement obliges a party responding to an emergency situation hereunder to remain on

scene for more than the first operational period.

4. The response of one party into another party's jurisdiction is based on the Operational Guidelines found in **Exhibit A**. Among other things, these guidelines may cover the following:
 - Response.
 - Staffing.
 - Training.
 - Certifications of Personnel.
 - Reimbursement.
 - Equipment and Apparatus.
 - Dispatch Protocols
 - Funding for Training and Certifications.

General

1. Each party shall be responsible for injuries or death to its employees and volunteers while performing services under this Agreement. A party shall not be liable for benefits or any other compensation for injuries to or death of any other party's employees or volunteers while performing services under this Agreement. An employee or volunteer shall be deemed to be performing services under this Agreement when en route to, en route from, or at the scene of a call or emergency situation.
2. Specifically citing Texas Government Code Section 791.006(a-1), the parties agree that, for purpose of determining civil liability for non-party claims, the act of any person or persons while fighting fires, providing rescue services, providing first response EMS services, traveling to or from any type of emergency call or emergency scene, or in any manner furnishing services in accordance with this Agreement, shall be the act of the party performing such act. The payment of any and all civil or other liability, including liability on the basis of negligence, resulting from the furnishing of services under this Agreement is the responsibility of the individual party performing such acts. This shall specifically include, but not be limited to, the payment of court costs, expenses, and attorney's fees resulting from any such claim or lawsuit. The parties agree that the assignment of liability described by this Section is intended to be different than liability otherwise assigned under Section 791.006(a) of the Texas Government Code.
3. It is expressly understood and agreed that the entering into and execution of this Agreement does not waive, modify or alter, nor shall be deemed to waive, modify, or alter, any immunity or defense that would otherwise be available to a party against third- party claims arising from activities performed under this Agreement.
4. The parties agree to comply with all applicable state, local and federal laws and regulations in providing services under this Agreement. The parties agree to cooperate in executing such further or subsidiary agreements as may be required.

5. Calls outside the service area for automatic aid shall be considered requests for mutual aid and responses may be undertaken at the sole direction of the assisting party.
6. This Agreement supersedes any previous automatic aid agreement between the parties. Any previous statement or understanding regarding automatic aid not included in this Agreement shall be of no force or effect until executed as an amendment to this Agreement.
7. On an annual basis, each party will report to the Capital Area Fire Chief's Association ("CAFCA") on its status regarding any failures to achieve the goals of this Agreement or the attached Auto-Aid Operational Guidelines, along with a plan to reach compliance.
8. Should a party fail to comply with the terms and conditions of this Agreement or the attached Auto-Aid Operational Guidelines, as amended from time-to-time, after ten (10) days written notice from CAFCA to the defaulting party, that party's participation in this Agreement will immediately be terminated upon majority vote of the remaining parties.
9. Upon written request by a non-party ESD or municipality, a majority of current parties, by and through their respective fire chiefs, may agree to accept the requesting ESD or municipality as a party to this Agreement, subject to approval by the requesting ESD or municipality's governing body or city council. Approval of the city councils and the governing bodies of the current parties to the Agreement is not required for acceptance of any requesting ESD or municipality to be an additional party to this Agreement. An ESD or municipality that did not execute this Agreement by 11:59 p.m. on September 30, 2021 is a non-party ESD or municipality until accepted as a party by a majority of current parties.

Notice

Notice shall be provided by certified mail, return receipt requested, at the following addresses:

Cities Addresses

City of Austin
 City Attorney
 City Hall
 301 West 2nd Street, 4th Floor
 Austin, TX 78701

Chief, Austin Fire Department
 City of Austin
 4201 Ed Bluestein Blvd.
 Austin, TX 78721

City of Round Rock
 City Attorney, City Hall
 221 East Main Street
 Round Rock, TX 78664

Chief, Round Rock Fire Department
 City of Round Rock
 203 Commerce Blvd.
 Round Rock, TX 78664

City of Leander
City Attorney, City Hall
P.O. Box 319
Leander, TX 78646

Chief, Leander Fire Department
City of Leander
101 East Sonny Drive
Leander, TX 78641

City of Cedar Park
City Attorney, City Hall
450 Cypress Creek Road
Cedar Park, TX 78613

Chief, Cedar Park Fire Department
City of Cedar Park
450 Cypress Creek Rd., Building 6
Cedar Park, TX 78613

City of Georgetown
City Attorney, City Hall
808 Martin Luther King Jr. St.
Georgetown, TX 78626

Chief, City of Georgetown Fire Department
City of Georgetown
3500 DB Wood Rd.
Georgetown, TX 78628

Travis County ESD Addresses

ESD #	Board President Address	Fire Chief Address
1	20624 FM 1431 Suite 5 Lago Vista, TX 78645	20624 FM 1431 Suite 5 Lago Vista, TX 78645
2.	203 E. Pecan St. Pflugerville, TX 78660	203 E. Pecan St. Pflugerville, TX 78660
3	4111 Barton Creek Blvd. Austin, TX 78735	4111 Barton Creek Blvd. Austin, TX 78735
5	P.O. Box 1239 Manchaca, TX 78652	P.O. Box 1239 Manchaca, TX 78652
6	15304 Pheasant Ln. #100 Austin, TX 78734	15304 Pheasant Ln. #100 Austin, TX 78734
8	801 Bee Creek Rd. Spicewood, TX 78669	801 Bee Creek Rd. Spicewood, TX 78669
9	P.O. Box 162170 Austin, TX 78716	P.O. Box 162170 Austin, TX 78716

ESD #	Board President Address	Fire Chief Address
10	353 S. Commons Ford Austin, TX 78716	353 S. Commons Ford Austin, TX 78716
11	P.O. Box 1043 Del Valle, TX 78617	P.O. Box 1043 Del Valle, TX 78617
12	P.O. Box 846 Manor, TX 78653	P.O. Box 846 Manor, TX 78653
14	15406 FM 2769 Volente, TX 78641	15406 FM 2769 Volente, TX 78641

Williamson County ESD/ Fire Department Addresses

ESD #	Fire Department Address
1	9218 Anderson Mill Road Austin, TX 78729
3	P.O. Box 175 Hutto, TX 78634
	Sam Bass Fire Department 16248 Great Oaks Dr. Round Rock, TX 78681

11. Each of the parties agrees that in the event of a dispute arising out of this Agreement with another party, the parties shall first attempt resolution through mediation by a mediator mutually agreed among the disputing parties.

Signature Lines

Jurisdiction	Title	Printed Name	Signature
City of Austin			
City of Round Rock			
City of Leander			
City of Cedar Park			

Jurisdiction	Title	Printed Name	Signature
City of Georgetown			
Travis County ESD 1			
Travis County ESD 2			
Travis County ESD 3			
Travis County ESD 5			
Travis County ESD 6			
Travis County ESD 8			
Travis County ESD 9			
Travis County ESD 10			
Travis County ESD 11			
Travis County ESD 12			
Travis County ESD 14			
Williamson County ESD 1			
Williamson County ESD 3			
Sam Bass Fire Department			

Automatic Aid Agreement

Travis and Williamson County Agencies

Operational Guidelines

I. PURPOSE

To establish operational guidelines that will address the basic provision of emergency service response into the designated service areas identified within the Travis and Williamson County Automatic Aid Agreement(s).

II. BACKGROUND

Each agency participating in an Automatic Aid Agreement agrees that automatic aid provides for the most efficient and effective delivery of emergency response services to the citizens of our respective jurisdictions.

However, all agencies must operate under an Incident Command System (ICS) that is National Incident Management System (NIMS) compliant as promulgated by the U.S. Department of Homeland Security. In order for there to be a core standard when it comes to an ICS, all agencies participating in this agreement agree to utilize the “Blue Card” certification system or the Texas Commission on Fire Protection (TCFP) certification for Incident Command qualifications.

These guidelines shall be reviewed at least annually by the participating agencies. Any revisions shall require prior notification, review, and approval from all participating agencies.

III. DEFINITIONS

- “Automatic Aid” is an agreement between jurisdictions to respond the nearest available unit(s) to mitigate an emergency situation.
- “Certified Personnel” are certified as Structure Fire Protection – Basic (or higher) through the Texas Commission on Fire Protection (TCFP).
- “Staffing of Units” involves TCFP commissioned Firefighters. Cadets do not count towards staffing, nor should they be riding in apparatus in any other role other than as an observer (non-participant).

IV. PROCEDURE

A. Response

1. AHJs residing in Travis County shall utilize the agreed upon regional policies and incorporate these policies into their departmental policies and procedures:

- a. Central Texas Regional Procedure #1 – Incident Management System
- b. Central Texas Regional Procedure #2 – Radio Communications
- c. Central Texas Regional Procedure #3 – Structure Fire Incidents SOG
- d. Central Texas Regional Procedure #4 – RIC/Mayday Operations SOG

Until additional common Standard Operating Guidelines (SOGs) can be established that incorporate all of the safety elements found within the current SOGs of all AHJs that ensure use of common terminology, standard definitions, common strategies and tactics, and standardized procedures and incident management, AHJs residing within Travis County agree to continue adhering to the following previously agreed upon Standard Operating Procedures/Guidelines:

- a. B104 - Lost Firefighter Strategies
- b. A110 - Light Box Alarms
- c. A201 - High Rise Fires
- d. A202 - Mid-Rise Fires
- e. A708 - Response to Alarm Activations
- f. A610 - Active Attack Incidents
- g. A401 - Wildland Fire Response

Additionally, Travis County AHJs that share a border with the City of Austin will have the same response plan as the City of Austin for structure fire incidents unless mutually agreeing upon any differences. These AHJs will also use the options listed for tactical and IMS assignments listed in the Central Texas Regional Procedure #3 – Structure Fire Incidents SOG as the order of preference.

2. AHJs residing in Williamson County shall utilize the agreed upon regional policies and incorporate these policies into their departmental policies and procedures:

Exhibit A

- a. Central Texas Regional Procedure #1 – Incident Management System
- b. Central Texas Regional Procedure #2 – Radio Communications
- c. Central Texas Regional Procedure #3 – Structure Fire Incidents SOG
- d. Central Texas Regional Procedure #4 – RIC/Mayday Operations SOG

Until additional common Standard Operating Guidelines (SOGs) can be established that incorporate all of the safety elements found within the current SOGs of all AHJs that ensure use of common terminology, standard definitions, common strategies and tactics, and standardized procedures and incident management, AHJs residing within Williamson County agree to continue adhering to the following previously agree upon Standard Operating Procedures/Guidelines:

- a. Regional Procedure #1 - County Resource Coordination Guidelines
- b. Regional Procedure #2 – Fire Investigation Team
- c. Regional Procedure #5 – Firefighter Accountability

Additionally, Williamson County AHJs that share a border with the City of Austin will have the same response plan as the City of Austin for structure fire incidents unless mutually agreeing upon any differences. These AHJs will also use the options listed for tactical and IMS assignments listed in the Central Texas Regional Procedure #3 – Structure Fire Incidents SOG as the order of preference.

3. AHJs located within Travis or Williamson County may opt to use either county's SOGs listed in sections 1 and 2 above, but must declare this with all other participating agencies.
4. Each Authority Having Jurisdiction (AHJ) shall determine the appropriate response plans for the alarm types within their jurisdiction except as described in sections 1 and 2 above. Per the Automatic Aid Agreement, these response plans shall be rostered with the geographically closest and most resource appropriate unit(s) based upon resource typing within the Computer Aided Dispatch (CAD) system, regardless of jurisdiction.
5. The first arriving unit at an incident, regardless of type or jurisdiction shall assume Incident Command and follow the applicable Central Texas Regional Procedures. All later arriving units shall also follow the applicable Central Texas Regional policies or follow directions from Incident Command.

Exhibit A

6. Regardless of jurisdiction, Incident Command shall have the authority to reduce/upgrade the response level (Code 1 or Code 3) of all incoming units and may cancel/upgrade the response of units based upon conditions found on scene. However, the AHJ in which the incident is located may continue the response of a unit(s) if required by the AHJ's SOGs.
7. In addition to the command elements assigned to an incident, any AHJ may respond a command element on a response into another jurisdiction when that department has units assigned to an incident. Upon arrival, they shall report to the Command Post upon arrival and will confer with Command regarding the current Incident Action Plan (IAP) for the incident. The Auto Aid department's command element shall then be assigned to an IMS role that best affords the management and supervision of the assisting jurisdiction's units. Examples of possible assignments include: Unified Command, Operations, Safety Officer, Branch Director, Division/Group Supervisor, or a Single Resource Unit Leader. If the Auto Aid command element does not concur with the IAP due to unsafe acts, orders or conditions he/she has the authority to remove that jurisdiction's units from an IDLH atmosphere or other unsafe assignment.
8. Any firefighter, company officer, or chief officer on the emergency scene, regardless of assignment, has a duty to immediately stop an unsafe act or, to communicate an unsafe condition to Command. The firefighter, company officer, or chief officer who stops the unsafe act, including the removal of firefighters from an IDLH atmosphere, must immediately communicate their actions to Command.
9. When appropriate, the AHJ may assume Incident Command for all multi-unit responses. The arrival of the AHJ on the incident scene does not mean that Command should be automatically transferred to the AHJ. Command should only be transferred when the AHJ is completely aware of the position and function of crews operating at the scene and has an understanding of the overall Incident Action Plan (IAP).
10. Any Auto Aid department may limit resources in their response plan which respond into other jurisdictions to ensure the maintenance of coverage in their home jurisdiction. Alternatively, AHJs may request "move ups" from other AHJs to provide coverage.
11. A Post-Incident Review (PIR) will normally be conducted on any working structure fire where automatic aid units were utilized on the fire ground. The PIR will include units and command elements from all assisting jurisdictions. The CAFCA auto aid sub-committee will utilize a regional policy committee as

Exhibit A

a standing committee for annual review of all regional policies. This subcommittee will use PIR information to evaluate the Operational Guidelines and regional policies in order to make recommendations for possible revisions.

12. In jurisdictions where medical emergencies are not prioritized, responses shall be handled by the geographically closest available unit. In jurisdictions where medical emergencies are prioritized, the geographically closest available unit shall only respond to priority 1 through 3 call types. Priority 4 and 5 call types shall be handled by the AHJ.
13. This automatic aid agreement shall cover only the first twelve (12) hours of an event. After twelve (12) hours the involved agencies may request reimbursement as outlined within section III E of this document.

B. Staffing

Although preferred staffing for Engine and Ladder/Quint Companies is four (4) personnel, each agency shall determine the appropriate personnel staffing numbers for their respective units. However, in order for units to be available to be resourced into the response plans of another agency's jurisdiction, the following criteria must be met:

1. Engine Companies shall be staffed with a minimum of three (3) certified personnel per the certification requirements listed within section III D of this document.
2. Ladder/Quint Companies (aerial devices) shall be staffed with a minimum of three (3) certified personnel per the certification requirements listed within section III D of this document.
3. Units with less than three certified personnel assigned may not be resourced as an Engine or Ladder/Quint company within another agency's response plans.
4. Squad response vehicles shall be staffed with a minimum of two (2) personnel and are resourced as medical capable response vehicles.

C. Training

Neighboring AHJs should train together as often as possible (recommended quarterly), to assure comfort and conformity with the SOGs of the other agency(s). The goal of this training is to provide consistent, efficient, effective, and safe operations on the emergency scene.

Exhibit A

1. Agencies shall cooperatively develop and deliver continuing education (CE) appropriate to their jurisdiction
2. Participate in both formal and impromptu cross-agency multi-company drills
3. Maintain both agency and state required CEs

D. Certifications of Personnel

(AHJ shall have a clearance process for members operating in a higher class role. The credentialing of positions below is for those promoted to the specified rank.)

1. Firefighter Rank:

- a. Texas Commission on Fire Protection (TCFP) Structure Fire Protection – Basic or higher-level certification
- b. EMT-Basic or higher-level certification
- c. NIMS 100, 200, 700, and 800 certifications
- d. Preferred qualifications:
 - i. National Wildfire Coordinating Group (NWCG) Wildland Firefighter Type II

2. Driver/Apparatus Operator

- a. All lower-rank certifications and;
- b. Minimum of one (1) year experience as a full-time paid firefighter
- c. State of Texas Class A, B, or B Exempt driver's license
- d. TCFP Driver/Operator certification
- e. Preferred qualifications:
 - i. Blue Card or TCFP Incident Commander certification
 - ii. NWCG Wildland Firefighter Type I
 - iii. NWCG Engine Operator

3. Lieutenant

- a. All lower-rank certifications and;
- b. Minimum of two (2) years' experience as a Driver/ Apparatus Operator
- c. TCFP Fire Officer I certification
- d. NIMS 300,400, and 703 certifications
- e. Preferred qualifications:
 - i. Blue Card or TCFP Incident Commander certification
 - ii. NWCG Engine/Crew Boss certification

4. Captain

- a. All lower-rank certifications and;

Exhibit A

- b. Minimum of two (2) years' experience as a Lieutenant
 - c. TCFP Fire Officer II certification
 - d. Preferred qualifications:
 - i. Blue Card or TCFP Incident Commander certification
 - ii. TCFP Structure Fire Protection – Intermediate or higher-level certification
 - iii. NWCG Strike Team/Taskforce Leader certification
5. Battalion Chief
- a. All lower-rank certifications and;
 - b. Minimum of two (2) years' experience as a company officer (Lieutenant or Captain)
 - c. Blue Card or TCFP Incident Commander certification
- d. Incident Safety Officer certification (TCFP, NFA, IFSAC, etc.)
- e. Preferred qualifications:
 - i. TCFP Structure Fire Protection – Advanced or higher-level certification
 - ii. Associates or Bachelor's degree (fire service-related field)
 - iii. NWCG Strike Team/Taskforce Leader certification
6. Incident Safety Officer
- a. Minimum rank of Lieutenant and,
 - b. All Lieutenant rank requirements listed above
 - c. Incident Safety Officer certification (TCFP, NFA, IFSAC, etc.)
 - d. Preferred qualifications:
 - i. Blue Card or TCFP Incident Commander certification
 - ii. NWCG Engine/Crew Boss certification

E. Reimbursement

1. Agencies may bill each other for extended operations (beyond twelve (12) hours) on automatic aid events. The billing documentation must follow the same guidelines used for FEMA reimbursements and may include:
 - a. Labor cost for time actually assigned to the incident
 - b. Overtime calculations per FLSA
 - c. Fringe benefit costs
 - d. Apparatus and equipment usage
 - e. Costs for any materials used during the emergency event
2. Supporting documentation shall be required and standardized FEMA usage rates shall apply.

F. Equipment and Apparatus

Exhibit A

1. Each AHJ shall standardize equipment as much as possible and should communicate any major equipment compatibility issues to their neighboring agency(s) and the Travis-Williamson County Automatic Aid Subcommittee.

G. Dispatch Protocols

1. Dispatching protocols shall be coordinated through each AHJ and their respective PSAPs. Response plans from each AHJ shall be distributed to the participating automatic aid agencies as well as to the Travis-Williamson County Automatic Aid Subcommittee.

H. Funding for Training and Certifications

1. AHJs may be eligible to receive funding for required training and certifications through CAFCA.

Oak Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

September 2021 Sales Tax Summary

The September allocation reflects sales made during the month of July.

Our September sales tax allocation was \$510,564. This was up 63.9% (+\$198,968) compared to September 2020 and up 24.2% (+\$909,253) for the fiscal year to date. This was our highest ever single month allocation.

The out of state marketplace “Single Local Tax Rate” allocation was \$4,254 (+\$41,185 fiscal year to date).

Our top 10 large companies accounted for 55.6% (+\$779,371), our top 30 large companies accounted for 71.9% (+\$859,844), and our top 100 large companies accounted for 87.4% (+\$858,698) of our total fiscal year collections.

We continued to see strong performance in the lodging and retail industry segments.

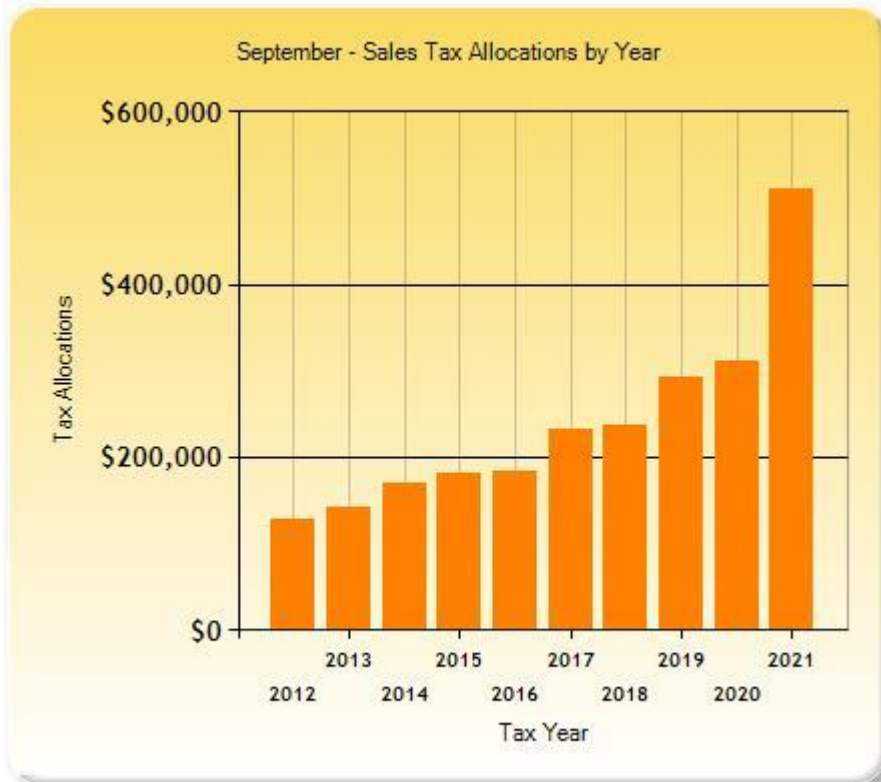


Chart Source: Municipal Advisory Council of Texas (mactexas.com)

Like us on Facebook at www.facebook.com/OakHillFireDept or visit us online at www.OakHillFire.org and support us on Amazon Smile at: <https://smile.amazon.com/ch/20-8425823>

SALES TAX SNAPSHOT

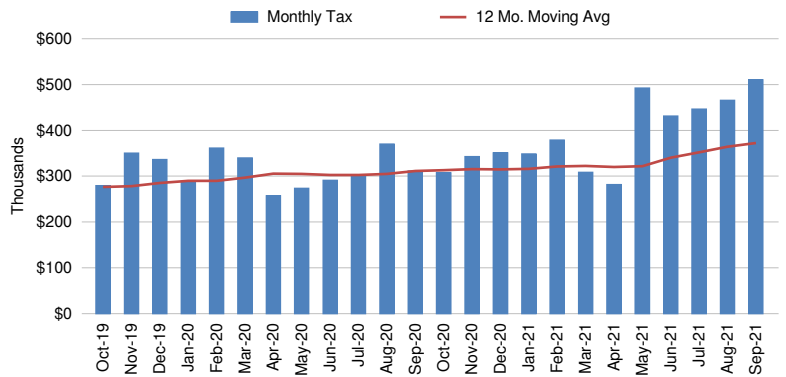
Travis Co Esd 3

Sep-21

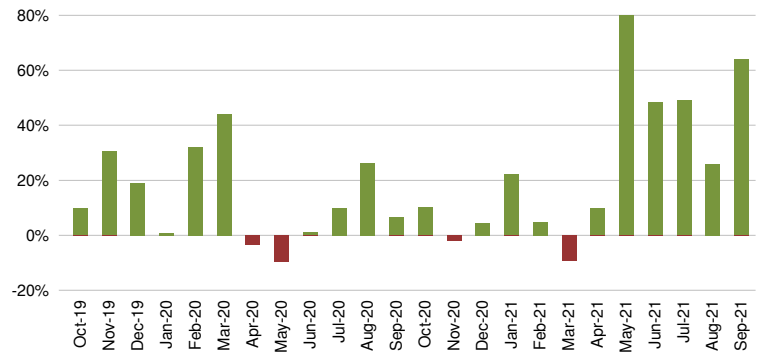
Sales Tax Net Payments

FY Mo.	FY2020	FY2021	YoY % Change
Oct	\$ 279,300	\$ 307,394	10.1%
Nov	\$ 350,192	\$ 343,019	-2.0%
Dec	\$ 336,160	\$ 350,770	4.3%
Jan	\$ 285,523	\$ 348,364	22.0%
Feb	\$ 361,184	\$ 378,720	4.9%
Mar	\$ 340,129	\$ 308,329	-9.3%
Apr	\$ 256,978	\$ 281,826	9.7%
May	\$ 273,688	\$ 492,495	79.9%
Jun	\$ 291,021	\$ 431,322	48.2%
Jul	\$ 299,648	\$ 446,388	49.0%
Aug	\$ 370,269	\$ 465,749	25.8%
Sep	\$ 311,596	\$ 510,564	63.9%
FYTD	\$ 3,755,688	\$ 4,664,941	24.2%
FY Total	\$ 3,755,688		

Sales Tax Net Payments Trend



Sales Tax Net Payments Change - YoY



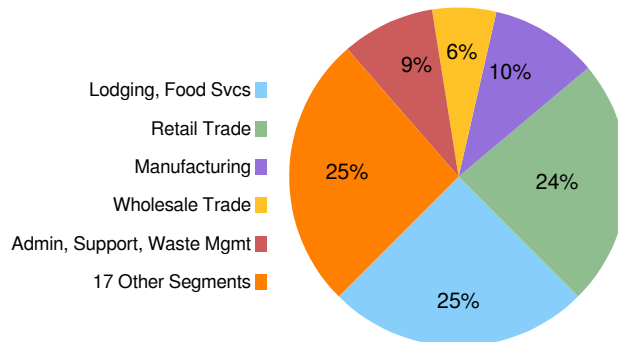
Top 10 Taxpayers

Rank	Company	FYTD Collections	% Total
1	OMNI BARTON CREEK, INC.		
2	MCCOY CORPORATION		
3	AUSTIN READY-MIX, LLC		
4	AMAZON.COM SERVICES INC (MARKETPLACE)		
5	AMAZON FULFILLMENT SERVICES INC		
6	CENTEX MATERIALS LLC		
7	BAREFOOT MOSQUITO AND PEST CONTROL INC		
8	FP LEGACY LANDSCAPING LLC		
9	TOP CHOICE LAWN CARE, LLC		
10	TIME WARNER CABLE TEXAS LLC		
Top 10 Companies		\$ 2,648,902	55.6%
4770 Other Large Companies		\$ 2,034,969	42.7%
Small Companies/Other		\$ 76,123	1.6%
Single Local Tax Rate (SLT)		\$ 4,254	0.1%
Total		\$ 4,764,248	100.0%

Industry Segment Collections Trend - YoY % Chg

SEGMENT	Apr	May	Jun	Jul	Aug	Sep
Lodging, Food Svcs	-45.5%	526.3%	105.4%	92.2%	38.7%	277.6%
Retail Trade	30.5%	49.6%	43.4%	39.7%	39.9%	26.7%
Manufacturing	30.3%	76.3%	20.8%	41.6%	-9.1%	7.3%
Admin, Support, Waste Mgmt	-2.3%	71.6%	39.5%	38.7%	37.6%	62.0%
Wholesale Trade	129.6%	102.1%	75.6%	94.0%	48.0%	18.0%
All Others	60.2%	13.2%	21.0%	15.9%	2.2%	-7.1%
Total Collections	10.2%	81.3%	47.6%	49.0%	25.4%	64.8%

Sales Tax Collections by Industry Segment



Travis Co Esd 3
SALES TAX PAYMENT DETAIL

Sep-21				Fiscal Year: Oct-Sep		
COLLECTIONS	Sep-20	Sep-21	Chg. \$ Chg. %	Prior FYTD	Current FYTD	Chg. \$ Chg. %
Current Period	297,980	507,116	209,136 70.2%	3,622,528	4,568,243	945,715 26.1%
Prior Period	939	6,209	5,270 561.4%	136,515	83,313	(53,202) -39.0%
Future Period	2,898	2	(2,897) -99.9%	23,855	28,588	4,732 19.8%
Audit	12,504	4,229	(8,275) -66.2%	30,507	41,770	11,263 36.9%
Unidentified	80	98	19 23.2%	543	1,148	605 111.3%
Single Local Tax Rate	2,302	4,254	1,952 84.8%	18,740	41,185	22,445 119.8%
TOTAL	316,703	521,909	205,205 64.8%	3,832,690	4,764,248	931,558 24.3%
Service Fee	(6,334)	(10,438)	(4,104) 64.8%	(76,654)	(95,285)	(18,631) 24.3%
Current Retained	(6,207)	(10,229)	(4,022) 64.8%	(75,121)	(93,379)	(18,259) 24.3%
Prior Retained	7,434	9,323	1,889 25.4%	74,772	89,357	14,585 19.5%
NET PAYMENT	311,596	510,564	198,968 63.9%	3,755,688	4,664,941	909,253 24.2%

Travis Co Esd 3
TOP 30 COMPANIES RANK and CHANGE SUMMARY
Sep-21

Fiscal Year: Oct-Sep

Rank*	Company	NAICS Key	Prior	Current	Change \$	Change %	Current Fiscal YTD % Total Collections
			Fiscal YTD Sales Tax Collections	Fiscal YTD Sales Tax Collections			
1	OMNI BARTON CREEK, INC.	22					
2	MCCOY CORPORATION	9					
3	AUSTIN READY-MIX, LLC	5					
4	AMAZON.COM SERVICES INC (MARKETPLACE)	9					
5	AMAZON FULFILLMENT SERVICES INC	8					
6	CENTEX MATERIALS LLC	5					
7	BAREFOOT MOSQUITO AND PEST CONTROL INC	18					
8	FP LEGACY LANDSCAPING LLC	25					
9	TOP CHOICE LAWN CARE, LLC	18					
10	TIME WARNER CABLE TEXAS LLC	12					
TOP 10 LARGE** COMPANIES			1,869,531	2,648,902	779,371	41.7%	55.6%
11	APPLE INC.	5					
12	NEW CINGULAR WIRELESS PCS, LLC	12					
13	A. M. PETROLEUM, INC.	9					
14	AUSTIN EAGLE MANAGEMENT SERVICES, LTD.	16					
15	PATRICIA R DABNEY	16					
16	GROVE LANDSCAPES LLC	18					
17	ASAP STONE AND LANDSCAPE SUPPLY LLC.	9					
18	J MAASS INC	4					
19	COPPER ROCK NURSERY, LLC	9					
20	CSS-CABINET SERVICE SOLUTIONS LLC	4					
21	CITY OF AUSTIN	24					
22	YARDDOC LLC	18					
23	SIGNS WEST, INC.	5					
24	EBAY INC.	25					
25	CITY ELECTRIC SUPPLY COMPANY	17					
26	SOUTHWESTERN BELL TELEPHONE COMPANY	12					
27	GAS PUMPERS, LTD.	22					
28	VIVERO GROWERS LLC	1					
29	MOM'S CONVENIENCE STORE INC.	9					
30	PRASLA ENTERPRISE, A TEXAS FOR PROFIT CORPORA	9					
TOP 30 LARGE COMPANIES			2,566,749	3,426,593	859,844	33.5%	71.9%
TOP 100 LARGE COMPANIES			3,303,714	4,162,412	858,698	26.0%	87.4%
4,679 OTHER LARGE COMPANIES			476,090	521,458	45,369	9.5%	10.9%
SMALL COMPANIES & OTHER			52,886	76,123	23,237	43.9%	1.6%
SINGLE LOCAL TAX RATE COLLECTIONS (SLT)				4,254	4,254	0.0%	0.1%
TOTAL COLLECTIONS			3,832,690	4,764,248	931,558	24.3%	100.0%
STATE COMPTRROLLER FEES			77,002	99,307	22,305	29.0%	2.1%
NET PAYMENTS			3,755,688	4,664,941	909,253	24.2%	97.9%

* Ranked by Total of Last Fiscal Year + Current Fiscal YTD

** Businesses whose detailed sales tax data is available

Travis Co Esd 3
INDUSTRY SEGMENT RANK & CHANGE

Sep-21

Fiscal Year: Oct-Sep

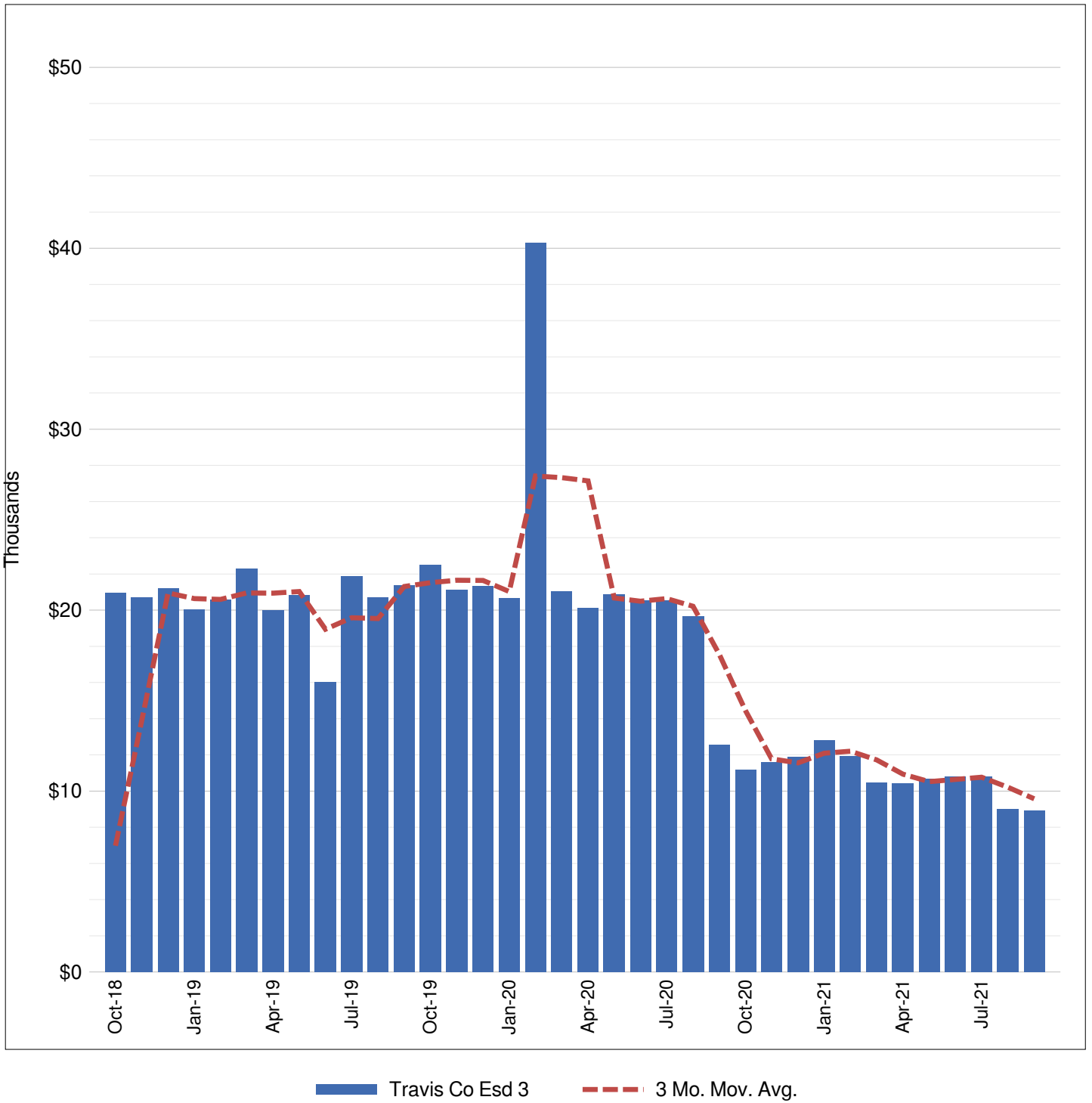
INDUSTRY SEGMENT*	% Total Current YTD Collections	Prior Fiscal YTD Sales Tax Collections	Current Fiscal YTD Sales Tax Collections	Change	
				\$	%
Lodging, Food Svcs	26.5%	878,597	1,242,078	363,481	41.4%
Retail Trade	25.5%	806,391	1,196,608	390,217	48.4%
Manufacturing	10.1%	396,484	473,703	77,219	19.5%
Admin, Support, Waste Mgmt	9.2%	339,982	431,010	91,028	26.8%
Wholesale Trade	6.9%	200,998	321,015	120,017	59.7%
Top 5	78.2%	2,622,451	3,664,414	1,041,962	39.7%
Telecom	2.8%	261,071	130,469	(130,603)	-50.0%
Unidentified	5.1%	142,292	237,775	95,483	67.1%
Construction	3.3%	211,426	154,770	(56,656)	-26.8%
Prof, Scientific, Tech Svcs	2.9%	137,788	134,394	(3,393)	-2.5%
Other Services	2.0%	81,784	94,543	12,759	15.6%
Company, Enterprise Mgmt	0.7%	79,898	32,821	(47,077)	-58.9%
Ag, Forestry, Fishing, Hunting	1.0%	33,794	47,119	13,325	39.4%
Real Estate, Rental, Leasing	0.4%	58,155	18,982	(39,173)	-67.4%
Recreation, Arts, Entmt	0.9%	29,783	43,208	13,425	45.1%
Information excl. Telecom	0.8%	28,605	36,343	7,738	27.1%
Public Admin	0.6%	32,464	30,057	(2,408)	-7.4%
Utilities	0.5%	24,301	24,071	(230)	-0.9%
Transportation, Warehousing	0.4%	22,993	19,053	(3,940)	-17.1%
Education Services	0.1%	5,730	6,355	624	10.9%
Financial, Insurance	0.1%	4,662	6,449	1,787	38.3%
Mining, Oil/Gas Extr	0.1%	419	2,437	2,018	481.5%
Health Care, Social Assistance	0.0%	2,186	611	(1,575)	-72.1%
All Other	21.8%	1,157,352	1,019,457	(137,896)	-11.9%
TOTAL COLLECTIONS	100.0%	3,779,804	4,683,871	904,067	23.9%

INDUSTRY SEGMENT	% Change from same month Prior Year					
	Apr	May	Jun	Jul	Aug	Sep
Lodging, Food Svcs	-45.5%	526.3%	105.4%	92.2%	38.7%	277.6%
Retail Trade	30.5%	49.6%	43.4%	39.7%	39.9%	26.7%
Manufacturing	30.3%	76.3%	20.8%	41.6%	-9.1%	7.3%
Admin, Support, Waste Mgmt	-2.3%	71.6%	39.5%	38.7%	37.6%	62.0%
Wholesale Trade	129.6%	102.1%	75.6%	94.0%	48.0%	18.0%
All Others	60.2%	13.2%	21.0%	15.9%	2.2%	-7.1%
TOTAL COLLECTIONS	10.0%	81.2%	47.4%	48.8%	24.3%	63.8%

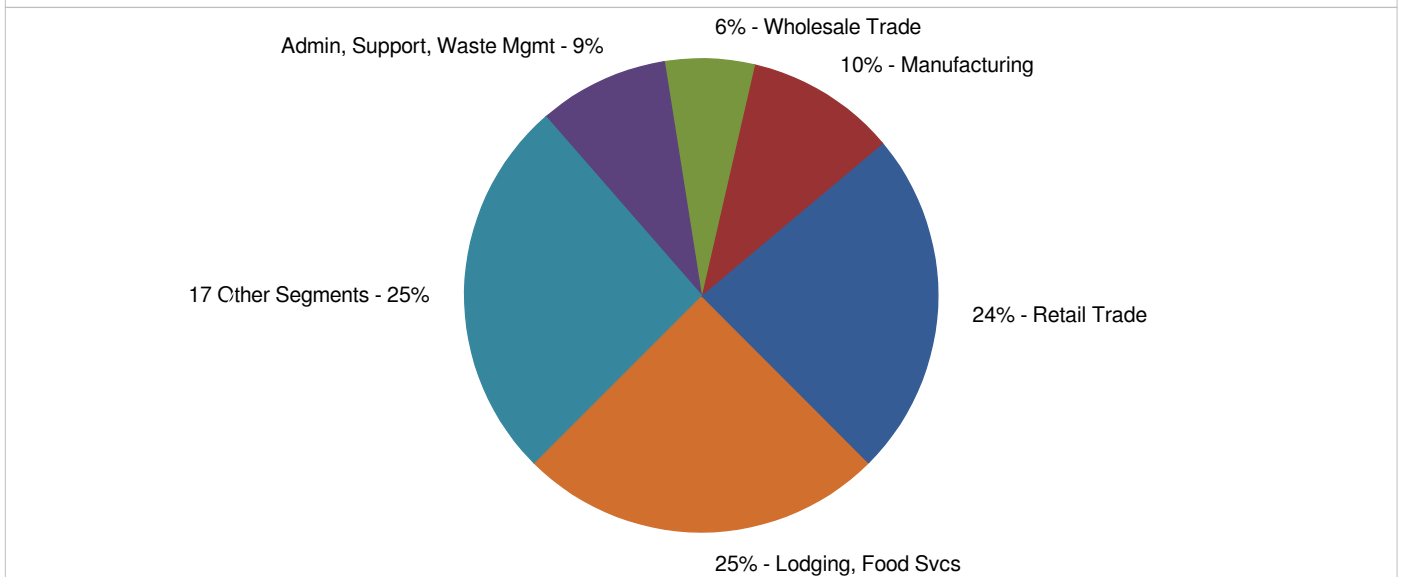
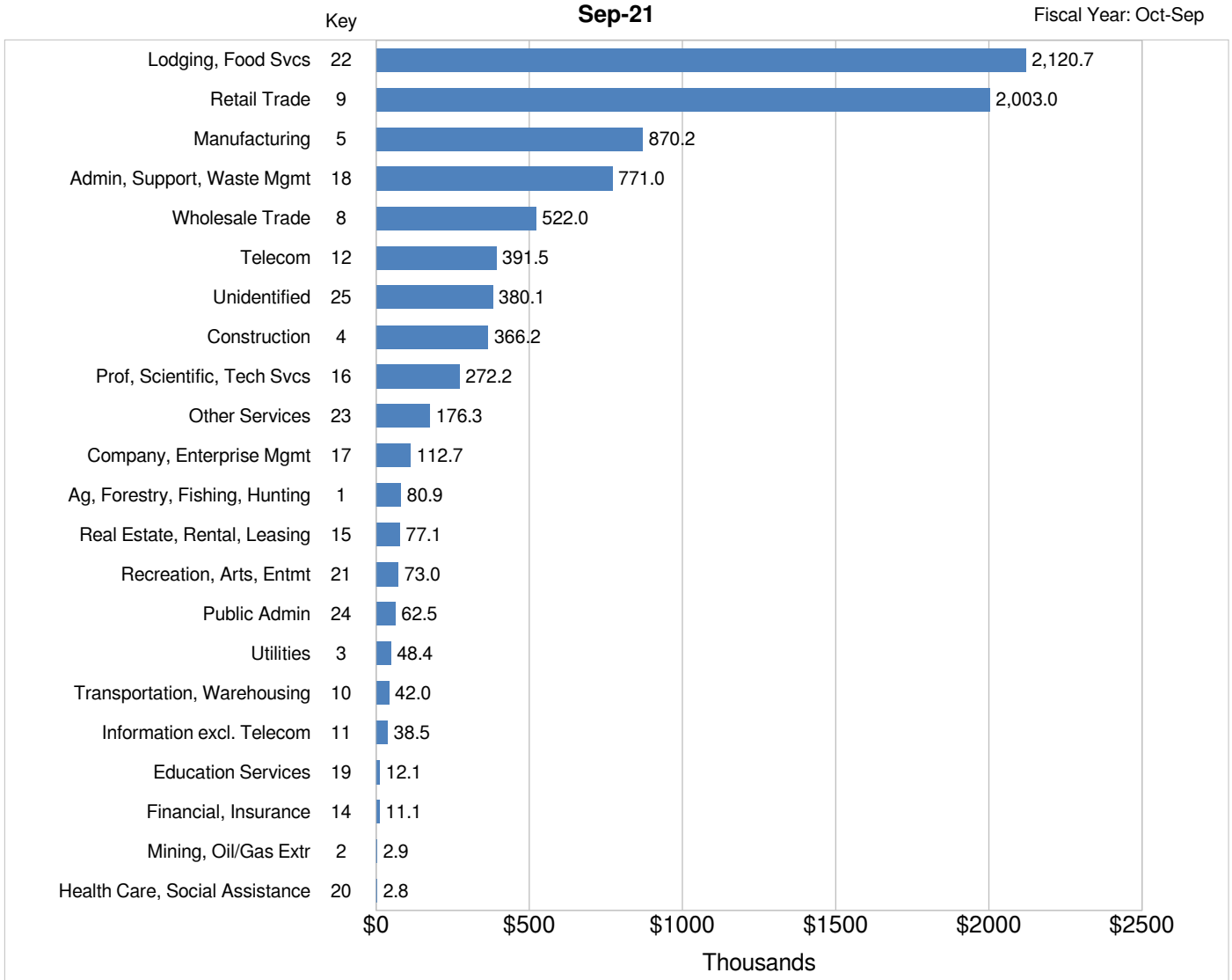
* Ranked by Current + Prior YTD Collections

Travis Co Esd 3

Telecommunications Sales Tax

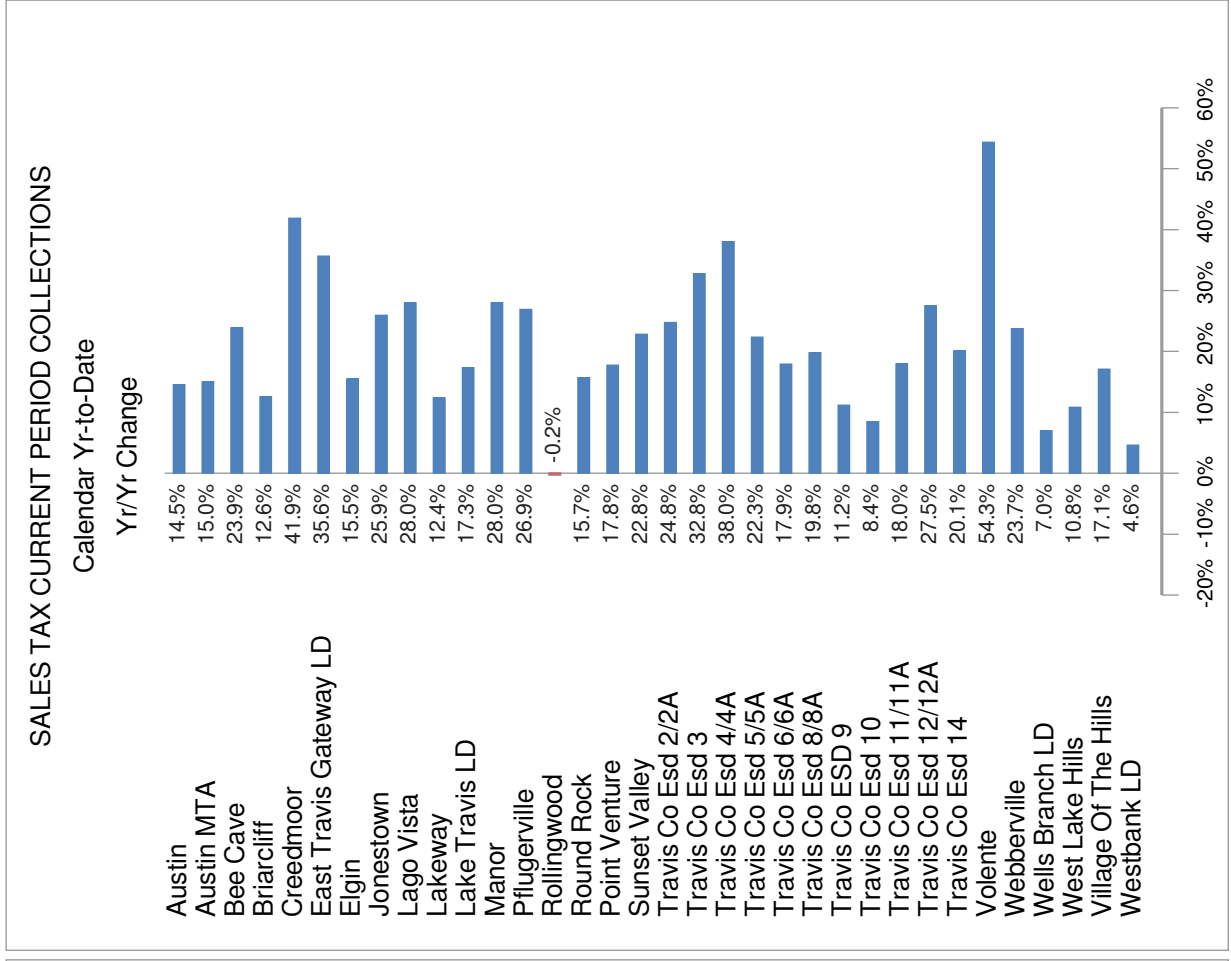
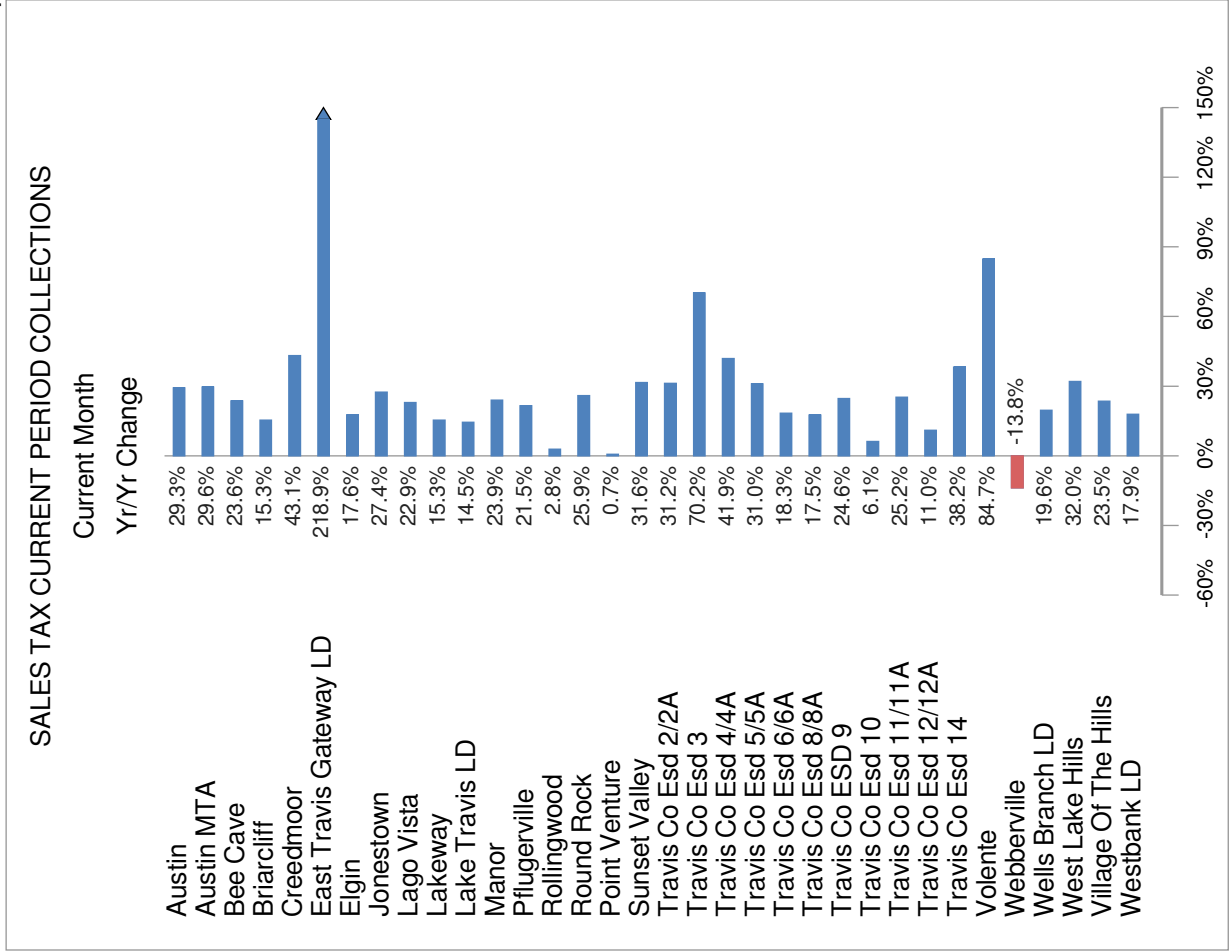


INDUSTRY SEGMENT SALES TAX RANK & DISTRIBUTION
(Prior Fiscal Year + Current Fiscal Year-to-Date)



SALES TAX TREND TRAVIS COUNTY

Sep-21



NAICS KEY

Code	Industry Segment
1	Ag, Forestry, Fishing, Hunting
2	Mining, Oil/Gas Extr
3	Utilities
4	Construction
5	Manufacturing
6	Included in Key No. 5
7	Included in Key No. 5
8	Wholesale Trade
9	Retail Trade
10	Transportation, Warehousing
11	Information excl. Telecom
12	Telecom
13	Included in Key No. 11
14	Financial, Insurance
15	Real Estate, Rental, Leasing
16	Prof, Scientific, Tech Svcs
17	Company, Enterprise Mgmt
18	Admin, Support, Waste Mgmt
19	Education Services
20	Health Care, Social Assistance
21	Recreation, Arts, Entmt
22	Lodging, Food Svcs
23	Other Services
24	Public Admin
25	Unidentified

OAK Hill Fire Department
Travis County Emergency Services District #3

Station 301
Circle Drive
9211 Circle Drive
Austin, Texas 78736
512-288-5576
Fax 512-288-5903



Station 302
Barton Creek
4111 Barton Creek
Austin, Texas 78735
Admin 512-288-5534
Fax 512-288-5844

August 2021 Chief's Report

Significant Events

August 5 (C) – Structure Fire (AutoAid Given – Austin) – 5600 Patton Ranch Rd

[ENG301] Engine 301 responded to a structure fire on Patton Ranch Road. Quint 51 was first on scene and declared a defensive fire as they were protecting exposures. E301 was the third engine on scene and was told to forward lay from a second hydrant for additional water supply. Approximately 600 feet of five inch was dropped when E301 got reassigned to the Charlie side of the structure. E301 assisted E17 on the Charlie Division with hand lines and removing debris from the structure with pike poles and trash hooks. As the flames and heat subsided, E301 was soon cleared from the incident.

[QNT302] Quint 302 was called out for a first reported brush alarm then changed to light box alarm then changed to a full box alarm. Q302 went responding and arrived to assume outside truck. Went up to command and was not assigned any tasks on a defensive fire that was declared for a fully involved abandoned structure. Q302 then began to assist with water supply. Q302 then got assigned to Charlie Division to assist with overhaul and putting the fire out. After fire was knocked down, command then released E301 and Q302 from the scene. Q302 assisted E301 with loading up 700 feet of 5 inch that they laid from a hydrant. After hose was loaded up, Q302 and E301 both cleared out of service to decontaminate. Q302 returned to station for clean-up.

August 25 (B) – Vehicle Fire (AutoAid Received – Austin) – Scenic Brook & Highway 290

[ENG301] Engine 301 was dispatched to a traffic collision. While enroute, dispatch notified all units responding that one vehicle involved in the accident was on fire. E301 informed incoming units that fire could be seen just past the Circle Drive and 290 intersection. E301 arrived on the scene and found a T-bone style collision in the intersection of Scenic Brook and Highway 290. E301 reported both vehicles were upright with heavy damage with one vehicle on fire. E301 pulled the 1 ¾" bumper line and began extinguishment. E301 conducted a hot lap and found no occupants in either vehicle. E37 arrived and took patient care of the occupants who were all ambulatory. Once the fire was out, E301 stood by until a tow truck removed the vehicles. E301 assisted with clean up. E37 remained on scene and E301 cleared.

Automatic Aid Responses

Austin
 Manchaca – TCESD #5
 Lake Travis FR – TCESD #6
 Pedernales – TCESD #8
 Westlake – TCESD #9
 CE-Bar – TCESD #10
Total

August	
Received	Given To
9	24
0	0
2	4
0	3
1	3
0	0
12	34

2021	
Received	Given To
71	209
0	0
11	13
0	7
12	18
1	3
95	254

Mutual Aid Responses

North Hays County

Total

August	
Received	Given To
0	1
0	1

2021	
Received	Given To
0	2
0	2

Operations & Training

Unscheduled OT hours

Sick and Vacation hours taken

Part Time hours

Injuries

Injuries lost time hours

Physical Activity

Volunteer Hours Contributed

Training: Contact Classes Delivered

Training: Contact Hours Delivered

Staff Turnover

August	2021
561	4,962
567	5,412
64	425
0	0
0	0
121	949
57	572
453	4,039
1,116	10,618
0	1

FF Hunn, March 2021 (moved out of state, spouse accepted new job)

Special Projects Status

- Our hiring process is now well underway. We received 20 applications and are preparing to administer a written exam on September 29 and October 1 as the next step in the process. Following successful passage of the exam, the applicants will perform a physical agility test where they must complete the test within 6 minutes and 38 seconds to pass. Once an applicant passes both of those phases, they will then have be scheduled with our oral interview board (five personnel) and then a one-on-one interview with the Fire Chief. This will then set the list for us to hire from for the next year.
- We experienced an incident with Engine 301 during a structure fire response on the evening of September 11. The Engine was traversing a narrow bridge with a sharp curve toward the end of the bridge when it jumped the curb on the bridge and came to rest on the fuel tank and rear suspension. No injuries were noted and the truck was intact and able to operate as a water supply for an Austin Engine that had traversed the bridge ahead of Engine 301. A heavy wrecker was called out to the scene. After the structure fire incident was resolved, the wrecker was able to use its two main winches to pull the Engine back onto the bridge while Quint 302 used their high pressure air bags to lift the tires that were not making contact with the bridge to minimize further damage. The crew transferred into the reserve Engine that night and repairs were assessed the following Monday morning. Repair parts are currently on order with most already received and installed. We anticipate the truck returning to service within another week.

Incident Type Summary
Alarm Date Between {8/1/2021} And {8/31/2021}

